

Table 1A		
Urban Renewal Agency of Coos Bay	FYE 09/10	FYE 08/09
Downtown District	budgeted	unaudited
Downtown Bond Fund (54)		
Revenue		
Transfer fr DT Spec Revenue Fund	680,925	525,219
Interest	-	25
Expenditures		
Debt Service	680,925	525,244
Downtown Special Revenue Fund (51)		
Revenue		
Beginning Balance	1,733,396	1,612,457
Tax Increment, Current & Prior Years	882,658	873,341
Interest	16,514	38,738
Expenditures		
Urban Renewal Projects	1,796,238	12,356
Transfer to Downtown Bond Fund	680,925	525,219
Transfer to Downtown Bond Reserve	155,405	-
Downtown Capital Projects Fund (57)		
Revenue		
Beginning Balance	2,553,977	2,878,703
Interest	25,500	62,120
Expenditures		
Contractual	20,000	7,508
Agency Management	172,391	137,000
Urban Renewal Projects	2,387,086	533,018
Downtown Program Fund (56)		
Revenue		
Beginning Balance	13,880	11,666
Interest	150	234
Lease Revenue	2,400	3,032
Expenditures		
Contractual	2,000	149
Urban Renewal Projects	14,430	-