



Community Services

- 1 Processed 100 land use applications.
- 2 Approved a new 36-lot subdivision and oversaw development of four new streets and accompanying improvements.
- 3 Processed building permits valued at \$33,864,380 (2004 valuation - \$13,804,393). Large building projects processed included:

Overlook Assisted Living		\$4.0 million
North Bend Medical Center	\$4.6	
South Coast Gospel Mission		\$1.0
SWOCC Student Housing		\$4.5
Raven Development		
Ocean/Radar storage units		\$1.0
SWOCC Rec. Center	\$4.38	

- 1 Increased the implementation of the design standards in the Empire area.
- 2 Updated the Land Development Ordinance and posted it to the City Website.
- 3 Saved the City substantial money by removing industrial pretreatment requirements from NPDES permits.

- 4 Completed ten significant capital projects, including the Under the Bay Sewer Crossing, the Overlay of Ocean Blvd., replacement of the Debris Boom at the Empire Ramp and the Tug Irene Project.
- 5 Initiated work on developing multiple system master plans and system development charge studies.
- 6 Developed a new Choshi Bridge design and pursued funding for construction.

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Police Department

- 1 Received 33,119 calls for service through 9-1-1 and Dispatch communications. 4,305 cases were assigned for police response, follow up and investigation. This represents a slight increase over the previous year's caseload (4,119 cases).
- 2 Positively responded to staffing reductions and retirements by integrating school liaison and narcotics enforcement functions into patrol functions. This has provided an opportunity to allow broader officer involvement in these functions.
- 3 Received funding and donations for the acquisition and training of one additional police dog. This brings the K-9 force up to a total of four police K-9 teams: one drug detection dog and three tracking and article search dogs. The Department serves as the only source of tracking and article search dogs in Coos/Curry/Northern Douglas counties.
- 4 Acquired grants and implemented plans to provide for the interconnectivity (same records management and computer aided dispatch systems) of all law enforcement entities throughout the county. These actions take the first and most essential step towards a combined county-wide 9-1-1 and Dispatch Center.
- 5 Hosted a team of bicycling English police officers and developed plans for a group of Coos Bay officers to embark on a Coos Bay to the U.K. goodwill/ambassador trip in 2006.

Administration and Finance

- 1 Engaged in contract negotiations with one labor union and initiated two others.
- 2 Completed substantial research in the area of employee health insurance.
- 3 Successfully hired a new Community Services Director.
- 4 Provided effective interim building permit services and hired a new Building Administrator.
- 5 Extended the open hours of City Hall and provided a variety of customer service enhancements.
- 6 Acquired new means to apply for grants.
- 7 Actively monitored and commented on legislation affecting the City during the 2005 session of the Oregon Legislature.

- 8 Assessed options for providing vehicle maintenance services and restructured the in-house operation.

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- 9 Restructured the City Manager's Office clerical position to provide broader benefits to the organization.
- 10 Pursued completion of the Southtown redevelopment project.
- 11 Facilitated the development of plans for the Empire Waterfront.

Fire Department

- 1 Responded to 1887 emergency calls. This was an 8% increase from 2004.
- 2 Responded to 28 General Alarms, a 25% reduction from 2004.
- 3 Conducted Open Houses at the 3 stations with over 1200 people in attendance.
- 4 Purchased a new electronic reader board and a fire education robot with grant money.
- 5 Received a FIRE Grant of \$133,475 for new radio equipment and fitness equipment for a new health & wellness program.
- 6 Completed upgrades to the living areas of the 2 stations.
- 7 Received bids for a new fire pumper truck.

Library

- 1 Circulated a total of 348,634 books, magazines, and audiovisual materials compared with 353,067 in 2004.
- 2 Hosted 186,885 visits to the library compared with 200,042 visits in 2004.
- 3 The Reference Department answered 11,276 research questions compared to 14,542 in 2004.
- 4 10,123 attended programs for children and adults compared to 10,705 in 2004.
- 5 The library Web page, www.bay.cooslibraries.org, was redesigned, expanded, and updated.
- 6 A "Comfort Computing Newsletter" was launched to give information on computer services provided by the library and the community, with an email and surface mail distribution of 148.
- 7 A new self-service checkout system was installed for fast, convenient patron use.
- 8 Expanded the audio book collection using a \$4,000 Meyer Memorial Trust grant, along with gifts from the library Friends and Foundation.
- 9 Partnered with Oregon Coast Music Association to bring "Up!" to the library, a program introducing students to the art of performance and puppetry.
- 10 The Library Board sponsored a public planning process to set library goals.
- 11

